

Appendix 5.38					
Projects Approved for Implementation under JnNURM					
(₹ in lakh)					
Sl. No	Components	Year of getting Administrative Sanction	Approved Cost	Cumulative Expenditure as on 31/03/2015	Remarks
1	2	3	4	5	6
Thiruvananthapuram Corporation					
1	water Supply	2007	8716.00	7217.00	Strengthening and distribution system – 1 package completed. 5 packages ongoing. 490 km pipelines laid. 120 km commissioned. 20,000 water meters replaced.
2	Sewerage Phase – I	2007	21541.00	8,134.00	107MLD sewerage treatment plant completed and commissioned. Land acquisition for laying sewer net works in progress.
3	Procurement of Buses	2009	5340.00	5,572.00	Procured 30 AC & 120 Non AC Low floor buses
4	Solid waste management	2008	2456.00	1,152.00	Foreclosed due to public protest and Green Tribunal direction
5	Storm water drainage	2009	4039.00	1,407.00	improvements to Amayizhanchanthodu completed , Other works ongoing.
6	Sewerage phase – II	2009	12115.00	1,233.00	Extension of sewerage facilities in two blocks and rehabilitation of manholes in progress.
7	e-Governance	2012	1347.55	37.00	Dropped
	Total		55554.55	24,752.00	
Kochi Corporation					
1	Water supply scheme of Kochi Corporation	2007	20,117.00	19,970.00	Final stage of completion
2	Sewerage scheme of Kochi Corporation	2007	7,481.00	13.00	Dropped
3	Solid waste management scheme of Kochi Corporation	2007	8,812.00	3,642.00	Works except Sanitary Landfill completed
4	Surface water drainage scheme of Kochi	2007	978.00	769.00	Foreclosed. 10 Drains out of 21 completed
5	Traffic and transportation	2010	10,964.00	3,015.00	RoB at Ponnurunni and two roads completed, 1 road work ongoing
6	Purchase of Buses	2009	7,100.00	7,192.00	Procured 50 AC & 120 Non AC Low floor buses
7	e-Governance	2009	871.00	340.00	Awaiting commissioning by december 2015 for pilot modules
8	Broadway and Ernakulam market heritage and urban renewal project	No administrative sanction	2,210.00		Dropped
	Total		58,533.00	34,941.00	
	Grand Total		1,14,087.55	59,693.00	
JnNURM Other Projects					
1	Procurement of 400 Buses	2015	18619		Procured 110 AC Low Floor Buses and 96 Low Floor Buses. Payment in respect of 63 AC Low Floor Buses and 7 Non-AC

					Low Floor buses released including mobilization advance (Rs. 7422.47 lakh). Payment of Rs.7768.78 Lakh of 47 Ac buses & 89 Non Ac buses pending for want of funds.
2	Urban 2020 – Preparation of DPRs for ULBs	2014	3000		The preparation of 110 DPRs ongoing. 69 preliminary projects profile reports have been approved by the Technical Committee.
3	Smart Cities Mission	2015	Being finalized		State Level High Powered Steering Committee constituted. Selected Kochi City for Inter-state challenge. ICRA Management Consultancy Service has been appointed as the consultancy firm for the preparation of Smart City proposal for Kochi, which is ongoing.
4	AMRUT	2015	Being finalized		State Level High Powered Steering Committee. Constituted. 9 ULBs have been selected under the Scheme. Preparation of Service Level Improvement Plans of the selected Cities and State Annual Action Plan are ongoing.
5	Comprehensive capacity building programme	2014	4900.26		Now realigned with AMRUT.

Source –KSUDP